

Revenue Budget 2016/17 - Summary of position by Department

	First Quarter Review		
	Overspend / (Underspend) 2016/17	Use of Other Resources	Revised Overspend/ (Underspend)
	£ '000	£ '000	£ '000
Adults, Health and Wellbeing	434	0	434
Children and Supporting Families	120	(59)	61
Education	479	(453)	26
Economy and Community	65	0	65
Highways and Municipal	216	(200)	16
Regulatory (Planning, Transportation and Public Protection)	(214)	0	(214)
Gwynedd Consultancy	122	(122)	0
Corporate Budgets	(60)	0	(60)